

VPSI, Inc.

1220 Rankin Street
Troy, MI 48083
(248)597-3500

Purchased Transportation service provided to the Regional Public Transportation Authority (9136)

Chief Executive Officer: Jeffrey Henning,
President and CEO
ID Number: 9169

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZA's	14

Service Area Statistics

Square Miles	9,226
Population	2,700,000

Service Consumption

Annual Passenger Miles	15,657,768
Annual Unlinked Trips	502,740
Average Weekday Unlinked Trips	1,995
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,231,536
Annual Vehicle Revenue Hours	55,692 Q
Vehicles Available for Maximum Service	193
Vehicles Operated in Maximum Service	143
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Vanpool	143	0	Vanpool	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$684,869
Purchased Transportation	0
Total Fare Revenues Earned	\$684,869

Sources of Operating Funds Expended

Passenger Fares	\$314,892
Local Funds	629,848
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$944,740

Summary of Operating Expenses

Salaries, Wages and Benefits	\$40,889
Materials and Supplies	181,780
Purchased Transportation	0
Other Operating Expenses	578,380
Total Operating Expenses	\$801,049

Reconciling Cash Expenditures	\$143,691
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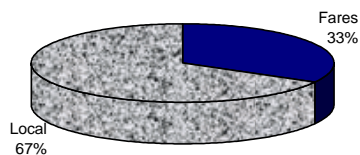
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Vanpool	\$0	\$0	\$0

Sources of Operating Funds Expended



Characteristics

Operating Expense	Vanpool \$801,049
Capital Funding	\$0
Annual Passenger Miles	15,657,768
Annual Vehicle Revenue Miles	2,231,536
Annual Unlinked Trips	502,740
Average Weekday Unlinked Trips	1,995
Annual Vehicle Revenue Hours	55,692 Q
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	193
Average Fleet Age in Years	2.8
Vehicles Operated in Maximum Service	143
Peak to Base Ratio	N/A
Percent Spares	35%
Incidents	13
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$0.36
Operating Expense per Vehicle Revenue Hour	\$14.38 Q

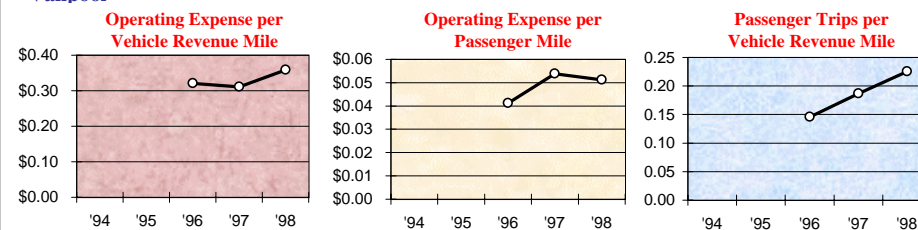
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.05
Operating Expense per Unlinked Passenger Trip	\$1.59

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.23
Unlinked Passenger Trips per Vehicle Revenue Hour	9.03 Q

Vanpool



Data Source: 1998 National Transit Database